RESOLUTION NO. 2013-02

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADOPTING AMENDMENTS TO THE BUDGET FOR FISCAL YEAR 2012-2013; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Clewiston, Florida, must adopt amendments to the budget for the fiscal year 2012-2013, and

WHEREAS, it is necessary that revenues and appropriations be made for said fiscal year as shown by the following budget amendment summarized here and attached and made a part hereof:

GENERAL FUND 001

Amendment 3) Establish Budget for FDOT Agreement FPID#: 429913-1-58-01 approved by the Clewiston City Commission via Resolution 2011-03.

FDOT Grant Amount Amendment: $ 15,000.
City Share Transfer: $ 5,249.

Amendment 4) Establish Budget for the continuation of U.S.DOJ Grant via Hendry County to provide wireless air card service through 9/30/2013 for 5 air cards.

Grant Number 2010-DJ-BX-1598 $ 4,924.

Amendment 5) Establish Budget for U.S.DOJ BVP Grant to purchase two (2) bullet proof vests for police officers. Good through 08/31/2014.

Grant # 2012BUBX12062306 $ 1,150

Amendment 6) Increase Library lines for the purchase of subscriptions and publications/materials due to donations specifically for those purposes.

Specific Donations $ 2,385

WHEREAS, Section 166.241(2), Florida Statutes requires that appropriations for said fiscal year be made for all expenditures and that appropriations not exceed revenues; and

WHEREAS, Section 166.241(4)(c), Florida Statutes requires that the budget amendment must be adopted in the same manner as the original budget unless otherwise specified in the municipality's charter; and

WHEREAS, Section 166.241(5), Florida Statutes requires that "If the governing body of a municipality amends the budget pursuant to paragraph (4)©, the adopted amendment must be posted on the official website of the municipality within 5 days after adoption".

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA:

Section 1. The amendments as summarized above and attached and made part hereof are hereby adopted for the Fiscal Year 2012-2013, effective October 1, 2012.

Section 2. This Resolution and the attached amendments are to be posted on the city's website Clewiston-fl.gov within five (5) days after adoption.

PASSED at the regular commission meeting on March 4th, 2013.

CITY OF CLEWISTON

BY: _____
PHILLIP ROLAND
Mayor

ATTEST:

_____
MARILYN MCCORVEY
City Clerk

(CITY SEAL)

City of Clewiston

BUDGET AMENDMENT

FY 2013

Amendment Number: 3

Fund	Org.Unit	Object	Program	Account Name	* Current Budget	Increase (Decrease)	* Revised Budget
							0
001	0033	334101		FDOT-Landscape	0	15,000	15,000
001	0000	171000		Estimated Revenue	7,663,132	15,000	7,678,132
				#N/A			0
001	7075	553300		Landscape Trees	0	15,000	15,000
001	0000	241000		Appropriations	7,663,132	15,000	7,678,132
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
							0

*Use when Increasing or Decreasing Budget for entire Department. Increase / Decrease for budget amendments in whole dollars only!

Comments: Create budget for FDOT Landscape Grant FPID#: 429913-1-58-01 approved via Resolution 2011-03.

[signature] 2-13-2013
Department Head Requesting Amendment — Date

Ted Byrd 2/13/2013
Finance Approval — Date

Commission approved 3-4-13
City Manager Approval — Date

Posted Finance — Date

City of Clewiston

BUDGET TRANSFER

FY 2013

Transfer Number:

Fund	Org.Unit	Object	Program	Account Name	* Current Budget	Increase-Dr (Decrease-Cr)	* Revised Budget
							0
001	7075	546000		Maintenance - Grounds	0	5,249	5,249
001	7073	563000		Improvements O/T Bldgs.	230,000	(5,249)	224,751
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
							0

*Use when transferring Budget from one account to another. Increase / Decrease for budget transfers in whole dollars only! 0

Comments: Transfer budget for match requirement of FDOT Landscape Grant FPID#: 429913-1-58-01 approved via Resolution 2011-03.

Department Head Requesting Transfer — Date: 2-15-2013

Finance Approval — Date: 2/13/2013

City Manager Approval — Date: Commission approved 3-4-13

Posted Finance — Date:

City of Clewiston

BUDGET TRANSFER

FY 2013

Transfer Number: 4

Fund	Org.Unit	Object	Program	Account Name	* Current Budget	Increase-Dr (Decrease-Cr)	* Revised Budget
							0
001	0033	338940		Grants	0	4,924	4,924
001	0000	171000		Estimated Revenue	7,678,132	4,924	7,683,056
				#N/A			0
001	4052	541000		Telephone	0	3,311	3,311
001	4052	552700		Operating Supplies	0	1,613	1,613
01	0000	241000		Appropriations	7,678,132	4,924	7,683,056
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
							0

*Use when transferring Budget from one account to another. Increase / Decrease for budget transfers in whole dollars only! 0

Comments: Create budget for balance of U.S.Dept of Justice Grant 2010-DJ-BX-1598 via Hendry County ending 9/30/2013.

Service for 5 wireless air cards previously purchased from this grant along with 4 laptop mounting brackets.

Don R Smith — 15 FEB 2013
Department Head Requesting Transfer — Date

Ted Byrd — 2/14/2013
Finance Approval — Date

Commission approved — 3-4-13
City Manager Approval — Date

Posted Finance — Date

City of Clewiston

BUDGET AMENDMENT

FY 2013

Amendment Number: 5

Fund	Org.Unit	Object	Program	Account Name	* Current Budget	Increase (Decrease)	* Revised Budget
							0
001	0033	331215		USDOJ-BVP Grant	0	1,150	1,150
000	0000	171000		Estimated Revenue	7,683,056	1,150	7,684,206
				#N/A			0
001	4043	552500		Uniforms	0	1,150	1,150
001	0000	241000		Appropriations	7,683,056	1,150	7,684,206
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
							0
						4,600	

*Use when Increasing or Decreasing Budget for entire Department. Increase / Decrease for budget amendments in whole dollars only!

Comments: Bullet Proof Vest Grant. 4/1/2012 - 8/31/2014 Award # 2012BUBX12062306

Department Head Requesting Amendment — Date

Ted Byrd — 2/25/2013

Finance Approval — Date

Commission approved — 3-4-13

City Manager Approval — Date

Posted Finance — Date

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City of Clewiston

BUDGET AMENDMENT

FY 2013

Amendment Number: 6

Fund	Org.Unit	Object	Program	Account Name	* Current Budget	Increase (Decrease)	* Revised Budget
							0
001	0036	366100		Contr. - Library	9,370	2,385	11,755
001	0000	171000		Estimated Revenue	7,684,206	2,385	7,686,591
				#N/A			0
001	6060	554200		Subscript. & Publications	270	1,385	1,655
001	6060	566000		Publications/Materials	9,802	1,000	10,802
001	0000	241000		Appropriations	7,684,206	2,385	7,686,591
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
				#N/A			0
							0

*Use when Increasing or Decreasing Budget for entire Department. Increase / Decrease for budget amendments in whole dollars only! 0

Comments: Increase Budget for contributions to Library with specified use designated by contributor.

Department Head Requesting Amendment — Date

Ted Byrd — 2/25/2013

Finance Approval — Date

Commission approved — 3-4-13

City Manager Approval — Date

Posted Finance — Date

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